

2018

CERTIFICATE

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

Fire District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3601	6	46,545	36,526	2.623
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxx	46,545	36,526	2.623
Budget Summary		8	County Clerk's Use Only		
Neighborhood Revitalization Rebate		9			
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2017 Total Assessed Valuation	
				13,929,410	

Assisted by:

Michelle Phillips

Atchison County Clerk

Address:

423 N 5th St.

Atchison, KS 66002

Email:

mphillips@atcoks.org

[Signature]

Attest: October 24, 2017

Michelle Phillips
County Clerk



Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 35,760
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 35,760

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	97,117	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	211,874	
5b. Personal property 2016	-	250,935	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:		20,175	
7. Total valuation adjustment (sum of 4, 5c, 6)		117,292	
8. Total estimated valuation July, 1,2017		13,934,318	
9. Total valuation less valuation adjustment (8 minus 7)		13,817,026	
10. Factor for increase (7 divided by 9)		0.00849	
11. Amount of increase (10 times 3)	+	\$ 304	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	36,064	
13. Debt service levy in this 2018 budget		0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		36,064	
15. Consumer Price Index for all urban consumers for calendar year 2016		0.013	
16. Consumer Price Index adjustment (3 times 15)	\$	465	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	36,529	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #5
Atchison County

2018

State of Kansas
Special District

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	35,760	3,683	73	851	40	58
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	35,760	3,683	73	851	40	58

County Treas Motor Vehicle Estimate

3,683

County Treas Recreational Vehicle Estimate

73

County Treas 16/20M Vehicle Estimate

851

County Treas Commercial Vehicle Tax Estimate

40

County Treas Watercraft Tax Estimate

58

MVT Factor 0.10299

RVT Factor 0.00204

16/20M Factor 0.02380

Comm Veh Facto 0.00112

Watercraft Factor 0.00162

Fire District #5
Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %				
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	6,010	9,463	5,499
Receipts:			
Ad Valorem Tax	37,533	35,760	xxxxxxxxxxxxxxxxxx
Delinquent Tax	598		
Motor Vehicle Tax	4,043	4,288	3,683
Recreational Vehicle Tax	70	67	73
16/20M Vehicle Tax	733	834	851
Commercial Vehicle Tax	42	19	40
Watercraft Tax		68	58
LAVTR		0	0
In Lieu of Taxes			
Grant Reimbursement	4,980		
Interest on Idle Funds	33		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	48,032	41,036	4,705
Resources Available:	54,042	50,499	10,204
Expenditures:			
Equipment Repair & Maint	584	300	400
Truck Repair & Maint	17,470	18,000	18,000
Fuel	324	300	500
Facility Repair & Maint	675	700	745
Utilities	3,128	3,100	3,200
New Equipment	15,900	16,000	17,100
Supplies	273	300	300
Insurance	6,225	6,300	6,300
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	44,579	45,000	46,545
Unencumbered Cash Balance Dec 31	9,463	5,499	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	45,000	45,000	46,545
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			46,545
Tax Required			36,341
Delinquent Comp Rate: 0.5%			185
Amount of 2017 Ad Valorem Tax			36,526

NON-BUDGETED FUNDS

2018

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

(1) Fund Name: _____

(2) Fund Name: _____

(3) Fund Name: _____

(4) Fund Name: _____

(5) Fund Name: _____

Fire District #5 Cap Out		0	0	0	0	Total
Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,100	Cash Balance Jan 1		Cash Balance Jan 1		
						7,100

[illegible][illegible]

**** Note: These two block figures should agree.**

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of

Fire District #5

Atchison County

met on November 9, 2017 at 1:30 PM at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	44,579	3.218	45,000	2.779	46,545	36,526	2.621
Debt Service							
Non-Budgeted Funds							
Totals	44,579	3.218	45,000	2.779	46,545	36,526	2.621
Less: Transfers	0		0		0		
Net Expenditures	44,579		45,000		46,545		
Total Tax Levied	38,152		35,760		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	11,857,340		12,869,382		13,934,318		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Larry Myer
Treasurer

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Fire District #5

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2017 July 1 Valuation: 13,934,318

Valuation Factor: 13,934.318

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 114808
Ad ID: 6505463

P.O. :
DESC. :Fire District Budgets

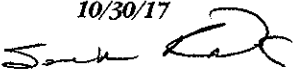
ATCHISON COUNTY CLERK
423 N 5TH
ATCHISON, KS 66002

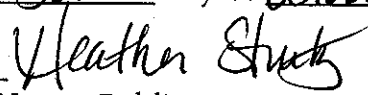
County of Atchison
State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter. The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 10/28/17 to 10/28/17
Appearances: 1
AD SPACE: 105
TOTAL COST: \$88.52
FILED ON 10/30/17

(Signed) 

Subscribed and sworn before me this
30th day of October 2017

Notary Public

HEATHER STURTZ
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: July 25, 2020
Commission Number: 06831729

NOTICE OF BUDGET HEARING

The governing body of Atchison County for the Special Districts of the County will meet on October 27, 2015 at 1:15 pm at the County Commission Room, Courthouse, 423 North 5th St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Other District Funds	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	July 1, 2017 Est. Valuation	Est. Tax Rate*
Fire Districts								
Fire District #2	65,355	4.976	68,530	5.000	71,385	63,928	12,786,035	5.000
Fire District #3	17,775	3.271	31,500	3.232	36,475	22,203	7,049,454	3.150
Fire District #5	44,579	3.218	45,000	2.779	46,545	36,526	13,934,318	2.621

*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk

6505463

Published in the Atchison Globe Sat., 10/28/17.

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	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	July 1, 2017 Est. Valuation	Est. Tax Rate*
Other District Funds								
Fire Districts								
Fire District #2	65,355	4.976	68,530	5.000	71,385	63,928	12,786,035	5.000
Fire District #3	17,775	3.271	31,500	3.232	36,475	22,203	7,049,454	3.150
Fire District #5	44,579	3.218	45,000	2.779	46,545	36,526	13,934,318	2.621

*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk

6505463